



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one)

Baseball ☐Basketball ☐Soccer ☐Softball ☐Volleyball ☒REGION # 4 BOYS ☐ or GIRLS ☒

Held at _____

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$2988.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$2988.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1270.20	
	Trophies		\$404.14	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$971.83	
	TOTAL EXPENSES (2)			\$2646.17
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$341.83
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$51.27	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$290.56
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$290.56

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Monroe County	\$36.32	Cumberland County	\$36.32		
Allen County	\$36.32	Russell County	\$36.32		
Todd County	\$36.32				
Logan County	\$36.32				
Greenwood	\$36.32				
South Warren	\$36.32				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	
2	
3	
4	
5	
6	
7	
Total	

Robin Hagan
MANAGER

Monroe County High School
SCHOOL

270-487-6217
DAYTIME PHONE

Additional Expenses
4th Region Volleyball Tournament
2015

Item	Per Unit	Total Expense
Hospitality Room		\$246.83
Gate Workers	\$50/night (x4)	\$200.00
Tournament Manager	\$75/night (x4)	\$300.00
Scorer, Clock, Tracker	\$75/each	\$225.00
Total		\$971.83